

VLAWMO Implementation Table																							
ID	Action Description	Progress Toward Goals					Priority	Partners	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036					
Administration - 100																							
Administration									Goal directly connects to project					\$180,000	\$185,000	\$191,000	\$197,000	\$203,000	\$209,000	\$215,000	\$221,000	\$228,000	\$235,000
100	General Administration							C	N/A														
100	Office Space, Supplies, and Support							C	N/A														
100	Staff Training							C	N/A														
100	Equipment							C	N/A														
100	Office Operations							C	N/A														
VLAWMO Implementation Programs - 200																							
VLAMWO Implementation Programs									\$756,000	\$779,000	\$804,000	\$829,000	\$854,000	\$879,000	\$904,000	\$930,000	\$957,000	\$985,000					
200A	Aquatic Invasive Species Management Program	On	SWQ	OC				C	Counties, Municipalities, NOHOA, SPRWS	\$64,000	\$66,000	\$68,000	\$70,000	\$72,000	\$74,000	\$76,000	\$78,000	\$80,000	\$82,000				
200B	Communication, Outreach, and Education Program	On	GW	SWQ	OC	ESS		C	Municipalities, Counties	\$83,000	\$85,000	\$88,000	\$91,000	\$94,000	\$97,000	\$100,000	\$103,000	\$106,000	\$109,000				
200C	Monitoring Program	On	WM	CEC	SWQ		GW	C	MPCA, SPRWS, County	\$89,000	\$92,000	\$95,000	\$98,000	\$101,000	\$104,000	\$107,000	\$110,000	\$113,000	\$116,000				
200D	Capital Improvements - Early Coordination Program	On	SWQ	ESS	IPP	CR		C	Counties, Municipalities, NOHOA, SPRWS	\$30,000	\$31,000	\$32,000	\$33,000	\$34,000	\$35,000	\$36,000	\$37,000	\$38,000	\$39,000				
200E	Regulatory and Policy Program	On	SWQ	SMS	WCA	IPP		C	Municipalities, Counties, MnDOT	\$90,000	\$93,000	\$96,000	\$99,000	\$102,000	\$105,000	\$108,000	\$111,000	\$114,000	\$117,000				
200F	General Analysis and Technical Work Program	On	SWQ	ESS		CR	SMS	C	Municipalities, Counties	\$100,000	\$103,000	\$106,000	\$109,000	\$112,000	\$115,000	\$118,000	\$122,000	\$126,000	\$130,000				
200G	VLAWMO Grants and Partnerships Program	On	NFH	ESS	GW	SWQ		C	Municipalities, Counties, Private Entities	\$149,000	\$153,000	\$158,000	\$163,000	\$168,000	\$173,000	\$178,000	\$183,000	\$188,000	\$194,000				
200H	Operations and Maintenance Program	On	VF	PDS	SWQ			C	Municipalities, Counties	\$151,000	\$156,000	\$161,000	\$166,000	\$171,000	\$176,000	\$181,000	\$186,000	\$192,000	\$198,000				
Project Technical Work (300) & Capital Improvement Projects (400)																							
Birch Lake (301/401)									\$205,000	\$65,000	\$90,000	\$30,000	\$50,000	\$100,000	\$100,000	\$70,000	\$60,000	\$25,000					
301A	Pretreatment BMP Technical Work		SWQ	SMS				I	Municipalities, Counties	\$5,000													
301B	Birch Lake Outlet Channel Technical Work		ESS	SWQ				B	Municipalities								\$25,000	\$15,000					
301C	Shoreline, Wetland, or Water Quality Partnership Technical Work		ESS	SWQ	NFH			I	Municipalities, BLID			\$20,000	\$5,000	\$5,000	\$25,000		\$20,000	\$20,000					
301D	Subwatershed Neighborhood Technical Work		SMS	SWQ				I	Municipalities, Private Entities	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000				
301E	ALS Management		SWQ					C	Municipalities, BLID	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000				
301F	Sports Center Shoreline Technical Work and Project	On	ESS	SWQ	NFH			I	Municipalities		\$15,000			\$15,000									
301H	Future Subwatershed Technical Work		SWQ	SMS	GW			I	Municipalities, County, Private Entities						\$25,000								
401A	Pretreatment BMP (Upstream of Iron Enhanced Sand Filter)	On	SWQ	SMS	IPP			C	Municipalities, County	\$150,000		\$20,000		\$5,000	\$25,000								
401G	Rotary Park Restoration	On	NFH	SWQ	WCA			C	Municipalities	\$30,000	\$30,000	\$30,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000				
401H	Future Subwatershed Capital Improvement Projects		SWQ	SMS	GW	IPP		I	Municipalities, Counties							\$75,000							
Gem Lake (302/402)									\$10,000	\$10,000	\$30,000	\$35,000	\$160,000	\$10,000	\$20,000	\$35,000	\$145,000	\$45,000					
302A	Commercial Area Retrofit Technical Work			SMS	SWQ			B	Municipalities, County				\$25,000						\$25,000				
302B	Smart Irrigation and Groundwater Conservation			GW				B	Private Entities			\$20,000											
302C	Regional, Subwatershed, or Neighborhood BMPs			SWQ	SMS	NFH	CR	I	Municipalities, Private Entities	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000				
302D	Future Subwatershed Technical Work			SWQ	SMS		GW	I	Municipalities, Counties								\$25,000						
402A	Commercial Area Retrofit Project			SMS	IPP			I	Municipalities, Counties				\$150,000		\$10,000		\$10,000	\$10,000					
402D	Future Subwatershed Capital Improvement Projects			SWQ	SMS	GW		B	Municipalities, Counties									\$125,000					
Gilfillan-Tamarack-Black-Wilkinson-Amelia (303/403)									\$308,000	\$260,000	\$560,000	\$278,000	\$323,000	\$270,000	\$230,000	\$618,000	\$298,000	\$260,000					
303B	Small Watershed Technical Work (3rd 319 Small Watershed Grant)			SWQ				C	Municipalities, NOC, SPRWS, MPCA			\$50,000											
303C	Small Watershed Technical Work (4th 319 Small Watershed Grant)			SWQ				C	Municipalities, NOC, SPRWS, MPCA						\$20,000	\$50,000							
303D	Amelia Drainage Technical Work			SWQ	ESS			I	Municipalities, Counties, Private Entities					\$25,000									
303E	Wilkinson Lake Wetland Project Maintenance	On		NFH	WCA	SWQ		C	NOC	\$10,000	\$10,000	\$5,000	\$10,000	\$10,000	\$10,000	\$10,000	\$5,000	\$5,000	\$10,000				
303F	Local Partnership- Tamarack Nature Center			SWQ	WCA	NFH		I	County							\$50,000	\$50,000	\$50,000	\$50,000				
303G	Township /City BMP Retrofits			SMS	IPP			I	Municipalities, Township			\$25,000		\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000				
303H	Cities/Township/NOHOA /NOC Partnership Water Quality /Groundwater Conservation Projects			GW	SWQ	ESS		I	Municipalities, NOHOA, NOC	\$10,000	\$25,000	\$10,000	\$20,000	\$25,000	\$30,000	\$25,000	\$30,000	\$30,000	\$20,000				
303L	Future Subwatershed Technical Work			SWQ	SMS	GW		I	Municipalities, County, Private Entities						\$25,000	\$25,000							
403A	Small Watershed Projects (2nd 319 Small Watershed Grant Project)	On		SWQ				C	Municipalities, NOC, SPRWS, MPCA	\$113,000	\$50,000	\$20,000				\$20,000							
403B	Small Watershed Projects (3rd 319 Small Watershed Grant Project)	On		SWQ	ESS			C	Municipalities, NOC, SPRWS, MPCA				\$113,000	\$113,000	\$10,000		\$20,000		\$20,000				
403C	Small Watershed Projects (4th 319 Small Watershed Grant Project)	On		SWQ				C	Municipalities, NOC, SPRWS, MPCA								\$113,000	\$113,000	\$60,000				
403D	Amelia Drainage Project	On		SWQ	ESS			I	Municipalities, County, Private Entities						\$150,000	\$25,000		\$75,000	\$25,000				
403H	Cities/Township/NOHOA /NOC Partnership Water Quality /Groundwater Conservation Projects			GW	SWQ	ESS		I	Municipalities, NOHOA, NOC	\$50,000	\$50,000		\$100,000										
403I	Internal Loading /Alum Treatment (Wilkinson)			SWQ				I	NOC, MPCA			\$425,000	\$35,000				\$200,000						
403J	Internal Loading /Alum Treatment (Tamarack)	On		SWQ				C	Municipalities, MPCA					\$125,000					\$50,000				
403K	Water Reuse Project	On		GW				C	Township	\$125,000	\$125,000	\$25,000											

## VLAWMO Implementation Table

ID	Action Description		Progress Toward Goals				Priority	Partners	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
403L	Future Subwatershed Capital Improvement Projects		SWQ	SMS	GW		I	Municipalities, County, Private Entities								\$175,000		
Goose Lake (304/404)									\$135,000	\$80,000	\$125,000	\$150,000	\$25,000	\$70,000	\$25,000	\$75,000	\$175,000	\$0
304A	Highway 61 Channel Restoration Technical Work	On	ESS	SWQ			I	Municipalities, Counties, MnDOT, Private Entity	\$20,000									
304B	Goose Lakes Regional BMP Partnership Technical Work		SWQ	SMS	NFH		I	Municipalities, Counties			\$15,000							
304C	Regional, Subwatershed, or Neighborhood BMPs		SWQ	SMS	NFH	CR	I	Municipalities, Counties, Private Entities	\$5,000		\$10,000	\$10,000	\$25,000		\$25,000		\$25,000	
304D	City Street Partnership Projects		SMS	CEC			I	Municipalities, Private Entities	\$10,000			\$30,000		\$20,000				
304E	Future Subwatershed Technical Work		SWQ	SMS	GW		I	Municipalities, Counties								\$25,000		
404A	Highway 61 Channel Restoration Project		ESS	SWQ			C	Municipalities, Counties, MnDOT, Private Entity	\$50,000	\$30,000	\$50,000	\$60,000						
404B	Goose Lakes Regional BMP Partnership		SWQ	SMS			I	Municipalities	\$50,000	\$50,000	\$50,000	\$50,000		\$50,000		\$50,000		
404E	Future Subwatershed Capital Improvement Projects		SWQ	SMS	GW		I	Municipalities, County, Private Entities									\$150,000	
Lambert Creek (305/405)									\$510,000	\$495,000	\$300,000	\$455,000	\$540,000	\$525,000	\$360,000	\$115,000	\$220,000	\$380,000
305C	Water Quality / Wetland Project Technical Work		PDS	WCA	SWQ		I	Municipalities										
305D	Water Reuse Technical Work		GW				I	Municipalities, Counties					\$25,000					
305E	Green Streets Technical Work	On	SMS	SWQ			C	Municipalities, Counties	\$25,000								\$50,000	\$25,000
305F	Commercial Property Technical Work		SMS	SWQ			B	Municipalities, Counties, Private Entities				\$25,000						
305G	Resiliency Planning or Projects Technical Work	On	CR				C	Municipalities, Counties, SPRWS	\$30,000				\$80,000					
305H	Lambert Creek Drainage Partnership Technical Work	On	PDS	SWQ			I	Municipalities, Counties		\$25,000	\$25,000							
305I	Lambert Creek Operation and Maintenance	On	PDS	SWQ	ESS		C	Municipalities, Counties	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000
305J	Municipality / City Street Project Partnership		SMS	SWQ	CEC		I	Municipalities, Counties, Private Entities	\$60,000	\$30,000		\$15,000	\$20,000	\$60,000	\$10,000	\$30,000	\$30,000	\$20,000
305K	Municipal Water Quality in Parks / Public Spaces		SWQ	NFH			I	Municipalities, Counties	\$10,000	\$25,000	\$20,000	\$30,000	\$20,000	\$10,000	\$25,000	\$20,000	\$20,000	\$30,000
305L	Groundwater Conservation Partnerships		GW				I	Municipalities, Counties	\$10,000	\$50,000		\$50,000						
305M	Future Subwatershed Technical Work		SWQ	SMS	GW		I	Municipalities, Counties				\$25,000					\$25,000	
405A	Whitaker Wetland Retrofit Project		WCA	SWQ	NFH		I	Municipalities, Counties, Township	\$100,000	\$20,000	\$10,000	\$125,000						
405B	Lambert Sheet Pile Debt Services		PDS				C	Municipalities, Counties, SPRWS	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000				
405C	Water Quality / Wetland Project		PDS	WCA	SWQ		I	Municipalities	\$20,000	\$40,000	\$40,000	\$20,000	\$30,000	\$20,000	\$40,000	\$40,000	\$40,000	\$20,000
405D	Water Reuse Project		GW				I	Municipalities, Counties						\$30,000	\$110,000		\$30,000	\$110,000
405E	Green Streets Project	On	SMS	SWQ			C	Municipalities, Counties, Private Entities	\$100,000	\$150,000					\$150,000			
405F	Commercial Property Project		SMS	SWQ	IPP		B	Municipalities, Counties, Private Entities					\$175,000					
405G	Resiliency Plan or Projects	On	CR				I	Municipalities, Counties, SPRWS, Private Entities	\$100,000	\$100,000	\$50,000	\$10,000	\$10,000	\$250,000	\$10,000	\$10,000	\$10,000	\$10,000
405H	Lambert Creek Drainage Partnership Projects		PDS	SWQ			I	Municipalities			\$100,000	\$100,000		\$100,000				
405M	Future Subwatershed Capital Improvement Projects		SWQ	SMS	GW		I	Municipalities, County, Private Entities					\$125,000					\$150,000
Pleasant-Charley-Deep Lakes (306/406)									\$120,000	\$105,000	\$85,000	\$95,000	\$150,000	\$120,000	\$105,000	\$110,000	\$210,000	\$95,000
306A	Nutrient Management Partnership Project Technical Work		SWQ				I	Municipalities, Counties, SPRWS	\$20,000	\$25,000	\$10,000	\$20,000	\$50,000	\$20,000	\$25,000	\$10,000	\$10,000	\$20,000
306B	Carp Management	On	SWQ				C	SPRWS, NOHOA	\$30,000	\$10,000	\$5,000	\$5,000	\$30,000	\$30,000	\$10,000	\$5,000	\$5,000	\$5,000
306C	Lake Shoreline Management	On	ESS	NFH	SWQ		I	SPRWS, NOHOA	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
306D	Regional, Subwatersheds, or Neighborhood BMPs		SWQ	SMS	GW	CR	I	NOHOA, Municipalities, SPRWS, Private Entities	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
306E	Infrastructure or Local Planning Technical Work		SMS	IPP			I	NOHOA, Municipalities, SPRWS	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
306F	Oxygenation System Partnership and Technical Work	On	SWQ				B	SPRWS	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
306G	Future Subwatershed Technical Work		SWQ	SMS	GW		I	Municipalities, Counties								\$25,000		
406G	Future Subwatershed Capital Improvement Projects		SWQ	SMS	GW		I	Municipalities, Counties, Private Entities									\$125,000	
Sucker-East & West Vadnais Lakes (307/407)									\$240,000	\$210,000	\$90,000	\$70,000	\$345,000	\$120,000	\$160,000	\$40,000	\$125,000	\$205,000
307A	Resiliency Project Technical Work	On	CR				I	Municipalities, Counties, SPRWS	\$25,000			\$25,000						
307B	Trail Restoration Technical Work		NFH	SWQ			I	Municipalities, Counties	\$20,000									
307C	Park Restoration Technical Work		NFH				I	Municipalities, Counties, SPRWS, Non-Profits	\$5,000								\$10,000	\$10,000
307D	City Street Project Partnership		SMS	SWQ	CEC	GW	B	Municipalities			\$50,000		\$50,000		\$50,000		\$50,000	
307E	City Environment Initiatives		GW	OC	NFH		B	Municipalities	\$20,000	\$10,000	\$15,000	\$20,000	\$20,000	\$20,000	\$10,000	\$15,000	\$15,000	\$20,000
307F	WMO Boundary Work						I	Municipalities, Counties, Watershed Districts	\$20,000									
307G	Future Subwatershed Technical Work		SWQ	SMS	GW		I	Municipalities, Counties									\$25,000	
407A	Resiliency Projects	On	CR	SWQ			C	Municipalities, Counties, SPRWS, Private Entities	\$150,000	\$150,000	\$25,000	\$25,000	\$250,000	\$50,000	\$100,000	\$25,000	\$25,000	\$25,000
407B	Trail Restoration Project		NFH	SWQ			I	Municipalities, Counties		\$50,000				\$25,000	\$50,000			
407G	Future Subwatershed Capital Improvement Projects		SWQ	SMS	GW		I	Municipalities, Counties, Private Entities										\$150,000

VLAWMO Implementation Table

ID	Action Description	Progress Toward Goals	Priority	Partners	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
					\$2,464,000	\$2,189,000	\$2,275,000	\$2,139,000	\$2,650,000	\$2,303,000	\$2,119,000	\$2,214,000	\$2,418,000	\$2,230,000

Priority Level: C=Critical, I=Important, B=Beneficial

Progress Toward Goals: Surface Water Quality (SWQ); Erosion of Shorelines and Streams (ESS); Water Monitoring (WM); Chloride and Emerging Contaminants (CEC); Groundwater and Drinking Water Quality & Groundwater Supplies and Conservation (GW); Outreach and Communication (OC); Public Drainage Systems (PDS); Infrastructure Partnership Projects (IPP); VLAWMO Facilities (VF); Climate Resiliency (CR); Wetland Conservation Act (WCA); Natural Features and Habitat (NFH); Stormwater Management Standards (SMS)